

Cabinet

Date of meeting:	08 September 2022
Title of Report:	Plymouth Plan Annual Report 2022
Lead Member:	Councillor Rebecca Smith (Cabinet Member for Homes & Communities)
Lead Strategic Director:	Tracey Lee (Chief Executive), Giles Perritt (Assistant Chief Executive), Anthony Payne (Strategic Director for Place), Sharon Muldoon (Director of Children's Services), Craig McArdle (Strategic Director for People), Ruth Harrell (Director of Public Health), Andy Ralphs (Strategic Director of Customer and Corporate Services, Brendan Arnold (Strategic Director for Finance)
Author:	Jonathan Bell, Head of Development Planning (SP&I) and Sarah Gooding, Policy and Intelligence Advisor (Chief Executive Office)
Contact Email:	Sarah.gooding@plymouth.gov.uk
Your Reference:	PPAR2022
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

Since its inception in 2014, the Plymouth Plan has set out a shared direction of travel for the long term future of the city of Plymouth. This is the second annual report that has been produced and it provides Cabinet with an overview of progress over the past year, for each of the different elements of the plan. It also provides an opportunity to reflect on progress in the first seven years of the plan.

Some of the changes that can be seen since 2021 include:

- An increase in healthy life expectancy for both males and females (page 7)
- A further reduction in carbon emissions (page 13)
- An improvement in Key Stage 4 attainment 'achieving the basics' (page 16)
- A reduction in visitors to the city as a result of the Covid-19 pandemic (page 20)

Recommendations and Reasons

That Cabinet notes the content of the report.

Alternative options considered and rejected

Not applicable

Relevance to the Corporate Plan and/or the Plymouth Plan

This report provides a brief overview of progress towards achieving the strategic outcomes set out in the Plymouth Plan. A number of these indicators are also incorporated into the Corporate Plan.

Implications for the Medium Term Financial Plan and Resource Implications:

The Plymouth Plan Annual Report provides an overview of progress therefore has no immediate resource implications. However, actions taken to address areas where sufficient progress is not being seen may have longer-term financial and resource implications. These will need to be set out in any future action plans.

Financial Risks

Not applicable

Carbon Footprint (Environmental) Implications:

There are no implications with regards to Carbon Footprint.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

** When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

Not applicable

Appendices

**Add rows as required to box below*

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Plymouth Plan Annual Report 2022							

Background papers:

**Add rows as required to box below*

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7
N/A							

Sign off:

Fin	djn.2 2.23. 90	Leg	LS/39 026/A C/2/8/ 22	Mon Off	Click here to enter text.	HR	Click here to enter text.	Asset s	Click here to enter text.	Strat Proc	Click here to enter text.
Originating Senior Leadership Team member: All											
Please confirm the Strategic Director(s) has agreed the report? Yes Date agreed: 09/08/2022											
Cabinet Member approval: <i>[electronic signature (or typed name and statement of 'approved by email/verbally')]</i> Councillor Rebecca Smith approved verbally. Date approved: 10/08/2022											